

# GOVERNMENT OF WEST BENGAL

# ADMINISTRATIVE CALENDAR 2021



ममता बैनर्जी متا بنر کی Mamata Banerjee



मुख्यमंत्री, पश्चिम वंगाल राष्ट्री कर्तु क्रियमंत्री हिन्दु क्रियमंत्री हिन्दु क्रियमंत्री हिन्दु क्रियमंत्री

CHIEF MINISTER, WEST BENGAL

### PREFACE

I am glad that the 8<sup>th</sup> edition of the Annual Administrative Calendar, for the year 2021, is being brought out. The comprehensive document is a compendium of the development works, delivery schedule of schemes and projects chalked out by various Departments of the State Government, for implementation during the year 2021.

Periodic and regular monitoring, right upto the highest echelons of administration, is of paramount importance, as it ensures that the benefits of development reach all sections of the population. The Administrative Calendar facilitates a reporting framework for assessing the progress of projects under implementation, which not only assists in the time-bound completion of schemes, but also disseminates the department-wise vision of the State Government amongst its various stakeholders.

The utility of the Administrative Calendar as a monitoring mechanism has assumed even more importance in recent years after the State Government has launched a flurry of individual beneficiary schemes for a large section of the population with a robust grievance redressal mechanism to address possible deficiencies at the time of implementation. It has been proved that the twin objectives of targeted implementation and addressing the shortfalls during such implementation have been addressed well, thanks to the coordinating role played by the Administrative Calendarone of the most important monitoring tools of our Government.

I am optimistic that the current issue of Administrative Calendar 2021 will aid the Departments in realising their targeted activities within the prescribed time limits and will facilitate the delivery of services in an effective and time bound manner.

I extend my heartiest greetings and best wishes to all concerned

(Mamata Banerjee)

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## **Sundarban Affairs Department**

Month	Item	Item Sub Head	Unit (k.m./ Numbers Hectares)	Remarks Administrative Calendar
	Infrastructure	Brick Paved Roads Cement concrete Roads	30.97 k.m. 33.48 k.m.	
	Development	Bituminous Roads	7.35 k.m.	
	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	200	
	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	1000	
Jan-21	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries) [Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	
	Social Forestry		0	
	Schemes	Creation of Plantation Maintenance of Plantation	0	
	T - C	Brick Paved Roads	40.30 k.m.	
	Infrastructure Development	Cement concrete Roads	31.35 k.m.	
	Development	Bituminous Roads	12.15 k.m.	
	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	1000	
Feb-21	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	20000	
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries) [Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	
	Social Forestry Schemes	Creation of Plantation	0	
		Maintenance of Plantation	0	

Month	Item	Item Sub Head	Unit (k.m./ Numbers Hectares)	Remarks
			Target as per	Administrative Calendar
	acc 10	Brick Paved Roads	46.69 k.m.	
	Infrastructure	Cement concrete Roads	29.82 k.m.	
	Development	Bituminous Roads	10.75 k.m.	
		R.C.C. Bridges	1 no.	
	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	11800	
Mar-21	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	36000	
	Fishries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	Fisheries activities are seasonal and would commence from August,
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	2021
	Social Forestry	Advance Soil Work for creation of Mangrove Plantation	0	
	Schemes	Creation of Plantation	0	
		Maintenance of Plantation	0	
		Brick Paved Roads	19.00 k.m.	
	Infrastructure Development	Cement concrete Roads	13.10 k.m.	
		Bituminous Roads	5.35 k.m.	
		Distribution of Agriculture Implements		
	Agriculture	(Number of Beneficiaries)	500	
Apr-21	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	1000	
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	The fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	
		Advance Soil Work for creation of		
	Social Forestry Schemes	Mangrove Plantation	0	
		Creation of Plantation	0	
		Maintenance of Plantation	0	

Month	Item	Item Sub Head	Unit (k.m./ Numbers Hectares)	Remarks
			AND THE	Administrative Calendar
	-	Brick Paved Roads	18.50 k.m.	
	Infrastructure	Cement concrete Roads	7.90 k.m.	
	Development	Bituminous Roads	4.00 k.m.	
		Distribution of Agriculture Implements		
	Agriculture	(Number of Beneficiaries)	500	
	Inputs	Distribution of Agriculture Inputs		
May-21		(Number of Beneficiaries)	500	
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	
		Advance Soil Work for creation of		
	Social Forestry Schemes	Mangrove Plantation	0	
		Creation of Plantation	0	
		Maintenance of Plantation	0	
	T. C	Brick Paved Roads	5.31 k.m.	
	Infrastructure Development	Cement concrete Roads	6.04 k.m.	
	Development	Bituminous Roads	0.50 k.m.	
T 21	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	4500	
Jun-21	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	10000	
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	
	Social Forestry Schemes	Advance Soil Work for creation of Mangrove Plantation	300 h.a.	

Month	Item	Item Sub Head	Unit (k.m./ Numbers Hectares)	Remarks
			Target as per	Administrative Calendar
		Brick Paved Roads	3.50 k.m.	
	Infrastructure	Cement concrete Roads	2.20 k.m.	
	Development	Bituminous Roads	0.00 k.m.	
		RCC Bridges	1 no.	
	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	4500	
Jul-21	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	6500	
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	0	The fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	0	
	Social Forestry Schemes	Advance Soil Work for creation of Plantation	300 h.a.	
		Brick Paved Roads	3.00 k.m.	
	Infrastructure	Cement concrete Roads	3.30 k.m.	
	Development	Bituminous Roads	0.00 k.m.	*
	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	0	
Aug-21	Inputs ug-21	Distribution of Agriculture Inputs (Number of Beneficiaries)	0	
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	500	Fisheries activities is seasonal and would commence from Augus 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	
	Social Forestry Schemes	Creation of Plantation	300 h.a.	
	Turfus-t	Brick Paved Roads	2.90 k.m.	
	Infrastructure Development	Cement concrete Roads	5.50 k.m.	
Sep-21	Development	Bituminous Roads	0.00 k.m.	
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	0	

Month	Item	Item Sub Head	Unit (k.m./ Numbers Hectares) Target as per	Remarks Administrative Calendar
		Distribution of Agriculture Inputs (Number of Beneficiaries)	0	
Sep-21	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	6000	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	
	Social Forestry Schemes	Creation of Plantation	300 h.a.	
		Brick Paved Roads	4.90 k.m.	
	Infrastructure	Cement concrete Roads	8.70 k.m.	
	Development	Bituminous Roads	0.50 k.m.	
	Agriculture	Distribution of Agriculture Implements (Number of Beneficiaries)	2000	
	Inputs	Distribution of Agriculture Inputs (Number of Beneficiaries)	5000	
Oct-21	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)[Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	3000	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	2	
	Social Forestry Schemes	Maintenance of Plantation	300 h.a.	
	Infrastructure	Brick Paved Roads	14.10 k.m.	
	Development	Cement concrete Roads	13.50 k.m.	
		Bituminous Roads	2.00 k.m.	
Nov-21		R.C.C. Bridges	2 Nos.	
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	3000	
		Distribution of Agriculture Inputs (Number of Beneficiaries)	10000	

Month	Item	Item Sub Head	Unit (k.m./ Numbers Hectares) Target as per	Remarks Administrative Calendar
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries) [Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Floating Fish Feed]	6000	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	
	Social Forestry Schemes	Maintenance of Plantation	300 h.a.	
		Brick Paved Roads	18.40 k.m.	
	T.C	Cement concrete Roads	15.31 k.m.	
	Infrastructure Development	Bituminous Roads	3.00 k.m.	
	Agriculture	R.C.C. Jetties	4 Nos.	
		R.C.C. Bridges	1 Nos.	
		Distribution of Agriculture Implements (Number of Beneficiaries)	5000	
Dec-21		Distribution of Agriculture Inputs (Number of Beneficiaries)	10000	
	Awareness Programmes	Awareness Programmes	Sundarban Divas, 2021 on 11.12.2021	Sundarban Divas is an IEC programme of the S.A. Department, observed in December every year.
	Fisheries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries) [Each beneficiary will get 500 pieces of Fish Fingerlings of Indian Major Carps and 50kgs Fliating Fish Feed]	2500	Fisheries activities are seasonal and would commence from August, 2021
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	
	Social Forestry Schemes	Maintenance of Plantation	300 h.a.	